

FB-00074 CHILLERS AND WATER TREATMENT SERVICE CONTRACT												Annual Cost Year 1	Annual Cost Year 2	Annual Cost Year 3	Annual Cost Year 4	Annual Cost Year 5	Annual Cost Year 6
												April' 15 - March' 16	April' 16 - March' 17	April' 17 - March' 18	April' 18 - March' 19	April' 19 - March' 20	April' 20 - March' 21
Group	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	Refrigerant	Type	Frequency of PM and/or water treatment	WEATHERTROL MAINTENANCE CORP					
1	Miami Dade Trasit Dept. William Lehman Facility 6601 NW 72 Ave. Miami 33166	Trane Centravac	Water cooled	1	CVHA-011F-HE	L81D23614	1981	110	R-113	Comfort	Quarterly	\$6,941.00	\$7,080.00	\$7,221.00	\$7,366.00	\$7,513.00	\$7,663.00
		Trane Centravac	Water cooled	2	CVHA-011F-HE	L811023613	1981	110	R-113	Comfort	Quaterly	\$6,941.00	\$7,080.00	\$7,221.00	\$7,366.00	\$7,513.00	\$7,663.00
		Water Treatment / Equipment Description: 2 - 110 Ton Chillers and 2 Cooling Towers										Monthly	\$1,194.00	\$1,313.00	\$1,339.00	\$1,366.00	\$1,393.00
Annual Cost												\$15,076.00	\$15,473.00	\$15,781.00	\$16,098.00	\$16,419.00	\$16,747.00
Monthly Payment												\$1,256.33	\$1,289.42	\$1,315.08	\$1,341.50	\$1,368.25	\$1,395.58
Group	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	Refrigerant	Type	Frequency of PM and/or water treatment	JOHNSON CONTROLS INC					
2	Miami Dade Transit Dept. Central Administration Building 3300 NW 32 Ave. Miami 33142	McQuay	Water Cooled	1	WHR100DW	5UD0183800	1989	100	R-22	Comfort	Quarterly	\$6,578.00	\$6,643.78	\$6,710.22	\$6,777.32	\$6,845.09	\$6,913.54
		Water Treatment / Equipment Description: 1 BAC Cooling Tower MOD #35479, 1 McQuay Chiller MOD. No. WRH100DW										Monthly	\$666.67	\$673.33	\$680.07	\$686.87	\$693.74
Annual Cost												\$7,244.67	\$7,317.11	\$7,390.28	\$7,464.19	\$7,538.83	\$7,614.22
Monthly Payment												\$603.72	\$609.76	\$615.86	\$622.02	\$628.24	\$634.52
Group	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	Refrigerant	Type	Frequency of PM and/or water treatment	JOHNSON CONTROLS INC					
3	Miami-Dade Police Dept. 9105 NW 25 Street Miami, 33172	York	Centrifugal	1	YTD3E3C2CKD	YFVM184551	1989	350	R-11	Comfort	Monthly	\$15,370.00	\$15,523.70	\$15,678.94	\$15,835.73	\$15,994.08	\$16,154.02
		York	Centrifugal	2	YTD3E3C2CKD	YFVM184550	1989	350	R-11	Comfort	Monthly	\$15,370.00	\$15,523.70	\$15,678.94	\$15,835.73	\$15,994.08	\$16,154.02
		York	Centrifugal	3	YTK4C8FLCSJ	GNLM163268	2003	600	R-123	Comfort	Monthly	\$16,870.00	\$17,038.70	\$17,209.09	\$17,381.18	\$17,554.99	\$17,730.54
		Water Treatment / Equipment Description: 2 - 300 Ton Cooling Towers & Chilled Water Loop.										Monthly	\$3,666.67	\$3,703.33	\$3,740.37	\$3,777.77	\$3,815.55
Annual Cost												\$51,276.67	\$51,789.43	\$52,307.33	\$52,830.40	\$53,358.70	\$53,892.29
Monthly Payment												\$4,273.06	\$4,315.79	\$4,358.94	\$4,402.53	\$4,446.56	\$4,491.02
Group	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	Refrigerant	Type	Frequency of PM and/or water treatment	TRANE U.S. INC					
4	Miami Dade Corrections Womens Detention Center 1401 NW 7 Avenue, Miami 33136	Trane	Centrifugal	1	RTHB150	U00D0943	2000	150	R-22	Chilled Water	Quaterly	\$8,584.00	\$8,584.00	\$8,584.00	\$8,584.00	\$8,584.00	\$8,584.00
		Water Treatment / Equipment Description: 1-EVAPCO Cooling Tower 1 each, aprox. 100 ton; MOD #1CT-4- 912 trane CHILLER 1 EACH 150 Ton										Monthly	\$1,779.00	\$1,779.00	\$1,779.00	\$1,779.00	\$1,779.00
Annual Cost												\$10,363.00	\$10,363.00	\$10,363.00	\$10,363.00	\$10,363.00	\$10,363.00
Monthly Payment												\$863.58	\$863.58	\$863.58	\$863.58	\$863.58	\$863.58

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Group	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	Refrigerant	Type	Frequency of PM and/or water treatment	PREMIER AIR CONDITIONING & REFRIGERATION, INC					
5	Miami Dade Corrections Turner Guilford Knight Detention Center 7000 NW 41 Street Miami 33166	Trane	Centrifugal	1	CVHE032ALR123 CVHE032R00	L87F02897	1987	320	R-123	Chilled Water	Monthly	\$18,892.20	\$18,892.20	\$18,892.20	\$18,892.20	\$18,892.20	\$18,892.20
		Trane	Centrifugal	2	CVHE032ALR123 CVHE032R00	L87F02896	1987	320	R-123	Chilled Water	Monthly	\$18,892.20	\$18,892.20	\$18,892.20	\$18,892.20	\$18,892.20	\$18,892.20
		York	Screw Air Cool Chiller	MHU	YCAS0116EC46Y FADBX	RFLM003328	2002	160	R-22	Chiller Water MHU	Monthly	\$18,892.20	\$18,892.20	\$18,892.20	\$18,892.20	\$18,892.20	\$18,892.20
		Trane	Reciprocal	1	A000E00000000 T0000	C02D03691	2002	25	R-22	Chiller Water Cook Chill	Monthly	\$18,892.20	\$18,892.20	\$18,892.20	\$18,892.20	\$18,892.20	\$18,892.20
		Trane	Reciprocal	2	A000E00000000 T0000	C02D03690	2002	25	R-22	Chiller Water Cook Chill	Monthly	\$18,892.20	\$18,892.20	\$18,892.20	\$18,892.20	\$18,892.20	\$18,892.20
		Water Treatment / Equipment Description: CVHF032GAL2JC240ECEZA11GEZA000 TRANE Chillers, 1 -300 Ton. Cooling Tower. Precision Model # FPS-39-30-150-P126, - Two Units - Capacity 30 HP. Steam Boilers.										Monthly	\$3,225.00	\$3,225.00	\$3,225.00	\$3,225.00	\$3,225.00
Annual Cost												\$97,686.00	\$97,686.00	\$97,686.00	\$97,686.00	\$97,686.00	\$97,686.00
Monthly Payment												\$8,140.50	\$8,140.50	\$8,140.50	\$8,140.50	\$8,140.50	\$8,140.50
Group	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	Refrigerant	Type	Frequency of PM and/or water treatment	TRANE U.S. INC					
6	Miami Dade Corrections Pre-trial Detention Center 1321 NW 13 Street Miami 33125	Trane	Centrifugal	1	CVHF570	L05H03638	2005	580	R-123	Chilled Water	Monthly	\$11,548.00	\$11,548.00	\$11,548.00	\$11,548.00	\$11,548.00	\$11,548.00
		Trane	Centrifugal	2	CVHF570	L05H03645	2005	580	R-123	Chilled Water	Monthly	\$11,548.00	\$11,548.00	\$11,548.00	\$11,548.00	\$11,548.00	\$11,548.00
		Water Treatment / Equipment Description: 2 Marley Cooling Towers, 350 Tons each; 2 Trane Chillers. Precision, Model # FPS-50-150-P211ON, Serial # B010458- Capacity 50 HP Steam Boiler.										Monthly	\$6,332.00	\$6,332.00	\$6,332.00	\$6,332.00	\$6,332.00
Annual Cost												\$29,428.00	\$29,428.00	\$29,428.00	\$29,428.00	\$29,428.00	\$29,428.00
Monthly Payment												\$2,452.33	\$2,452.33	\$2,452.33	\$2,452.33	\$2,452.33	\$2,452.33
Group	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	Refrigerant	Type	Frequency of PM and/or water treatment	CLARK CONTRACTING SOLUTIONS LLC d/b/a FORAIR					
10	Miami Dade Parks and Recreation Crandon Tennis Stadium 7300 Crandon Blvd, Key Biscayne 33149	CTS T2500 with Polaris heat Exchanger	Cooling Tower		Polaris SS #S-41- IS-101	6831	2003	700	Water	Cooling Tower	Monthly	\$6,297.00	\$6,297.00	\$6,485.00	\$6,485.00	\$6,680.00	\$6,680.00
		Water Treatment / Equipment Description: 700 ton, 2 Cell Chilled Water Loop										Quaterly	\$4,480.00	\$4,480.00	\$4,480.00	\$4,840.00	\$4,840.00
Annual Cost												\$10,777.00	\$10,777.00	\$10,965.00	\$11,325.00	\$11,520.00	\$11,520.00
Monthly Payment												\$898.08	\$898.08	\$913.75	\$943.75	\$960.00	\$960.00

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Group	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	Refrigerant	Type	Frequency of PM and/or water treatment	JOHNSON CONTROLS INC					
11	Seaport Department Terminal B & C 1740 N. Cruise Blvd. Miami 33132	Trane	Screw	1	RTAC 1554 UROH, UAFN NITX IDDN RAON, N10C, ROEX N	U08 K01920	2008	155	134-HFC	Air Cooled	Quarterly	\$6,253.00	\$6,315.53	\$6,378.69	\$6,442.47	\$6,506.90	\$6,571.97
					RTAC 1554 UROH, UAFN NITX IDDN RAON, N10C, ROEX N						Quarterly						
		Trane	Screw	2	RTAC 1554 UROH, UAFN NITX IDDN RAON, N10C, ROEX N	U08 K01921	2008	155	134-HFC	Air Cooled	Quarterly	\$6,253.00	\$6,315.53	\$6,378.69	\$6,442.47	\$6,506.90	\$6,571.97
		Water Treatment / Equipment Description: (2) 150 Ton Chillers, Chilled Water Loop										Monthly	\$426.67	\$430.93	\$435.24	\$439.60	\$443.99
Annual Cost												\$12,932.67	\$13,061.99	\$13,192.61	\$13,324.54	\$13,457.78	\$13,592.36
Monthly Payment												\$1,077.72	\$1,088.50	\$1,099.38	\$1,110.38	\$1,121.48	\$1,132.70
Group	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	Refrigerant	Type	Frequency of PM and/or water treatment	JOHNSON CONTROLS INC					
12	Seaport Department Terminal F & G Miami 33132	Trane	Screw	1	RTAA 4004 XR03 A3DO B6MN	U99 C06609	2000	400	R-22-HCFC	Air Cooled	Quarterly	\$6,476.00	\$6,540.76	\$6,606.17	\$6,672.23	\$6,738.95	\$6,806.34
					RTAA 4004 XR03 A3DO B6MN	U99 C06610	2000	400	R-22-HCFC	Air Cooled	Quarterly	\$6,476.00	\$6,540.76	\$6,606.17	\$6,672.23	\$6,738.95	\$6,806.34
					RTAC 4004 UDON UAFN LINX ICDC NCON NIOG NOEX N						Quarterly						
		Trane	Screw	3	RTAC 4004 UDON UAFN LINX ICDC NCON NIOG NOEX N	U02 J03499	2003	400	134-HFC	Air Cooled	Quarterly	\$6,476.00	\$6,540.76	\$6,606.17	\$6,672.23	\$6,738.95	\$6,806.34
Water Treatment / Equipment Description: (3) 400 Ton Chillers, Chilled Water Loop										Monthly	\$426.67	\$430.93	\$435.24	\$439.60	\$443.99	\$448.43	
Annual Cost												\$19,854.67	\$20,053.21	\$20,253.75	\$20,456.28	\$20,660.85	\$20,867.45
Monthly Payment												\$1,654.56	\$1,671.10	\$1,687.81	\$1,704.69	\$1,721.74	\$1,738.95
Group	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	Refrigerant	Type	Frequency of PM and/or water treatment	TRANE U.S. INC					
13	Seaport Department 1080 RCCL Bldg. 1080 Caribbean Way Miami 33132	Trane	Screw	1	RTHB 255 FLAO OEW P OOOUNN 3LF 2LF VOQU	U94E02218	1994	255	R-22-HCFC	Water Cooled	Quarterly	\$9,603.00	\$9,603.00	\$9,603.00	\$9,603.00	\$9,603.00	\$9,603.00
					RTHB 255 FLAO OEW P OOOUNN 3LF 2LF VOQU	U94E02217	1994	255	R-22-HCFC	Water Cooled	Quarterly	\$9,603.00	\$9,603.00	\$9,603.00	\$9,603.00	\$9,603.00	\$9,603.00
					RTHB 255 FLAO OEW P OOOUNN 3LF 2LF VOQU	U94E02219	1994	255	R-22-HCFC	Water Cooled	Quarterly	\$9,603.00	\$9,603.00	\$9,603.00	\$9,603.00	\$9,603.00	\$9,603.00
		Water Treatment / Equipment Description: (3) 250 ton Chillers, (3) Cooling Towers Chilled Water Loop										Monthly	\$3,550.00	\$3,550.00	\$3,550.00	\$3,550.00	\$3,550.00
Annual Cost												\$32,359.00	\$32,359.00	\$32,359.00	\$32,359.00	\$32,359.00	\$32,359.00
Monthly Payment												\$2,696.58	\$2,696.58	\$2,696.58	\$2,696.58	\$2,696.58	\$2,696.58

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												April' 15 - March' 16	April' 16 - March' 17	April' 17 - March' 18	April' 18 - March' 19	April' 19 - March' 20	April' 20 - March' 21	
Group	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	Refrigerant	Type	Frequency of PM and/or water treatment	TRANE U.S. INC						
14	Seaport Department 1050 RCCL Bldg. 1050 Caribbean Way Miami 33132	Trane	Screw	1	RT1HD UC2F XHOO AF2A 3LAL F3A2 LALA VXQX EXAC AXY2 59BJ XAX4 XXXX XB	U08J01249	2009	300	134-HFC	Water Cooled	Quarterly	\$7,363.00	\$7,363.00	\$7,363.00	\$7,363.00	\$7,363.00	\$7,363.00	
					RT1HD UC2F XHOO AF2A 3LAL F3A2 LALA VXQX EXAC AXY2 59BJ XAX4 XXXX XB						Quarterly							
		Trane	Screw	2			U08J01250	2009	300	134-HFC	Water Cooled		\$7,363.00	\$7,363.00	\$7,363.00	\$7,363.00	\$7,363.00	\$7,363.00
		Water Treatment / Equipment Description: (2) 200 Ton Chillers, (1) Cooling Tower Chilled Water Loop.										Monthly	\$3,550.00	\$3,550.00	\$3,550.00	\$3,550.00	\$3,550.00	\$3,550.00
Annual Cost												\$18,276.00	\$18,276.00	\$18,276.00	\$18,276.00	\$18,276.00	\$18,276.00	
Monthly Payment												\$1,523.00	\$1,523.00	\$1,523.00	\$1,523.00	\$1,523.00	\$1,523.00	
Group	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	Refrigerant	Type	Frequency of PM and/or water treatment	JOHNSON CONTROLS INC						
15	Seaport Deaprtment Terminal D 1265 N. Cruise Blvd Miami 33132	Trane	Screw	1	RTAC 3004 UJOH UAFN NITY ICDC NNON NION ROEX N	U05FO1674	2005	300	134-HFC	Air Cooled	Quarterly	\$6,393.00	\$6,456.93	\$6,521.50	\$6,586.71	\$6,652.58	\$6,719.11	
					RTAC 3004 UJOH UAFN NITY ICDC NNON NION ROEX N						Quarterly							
		Trane	Screw	2			U05FO1766	2005	300	134-HFC	Air Cooled		\$6,393.00	\$6,456.93	\$6,521.50	\$6,586.71	\$6,652.58	\$6,719.11
		Trane	Screw	3	CGAM 120F 2G02	U12G30882				R-134A		Quarterly	\$4,493.00	\$4,537.93	\$4,583.31	\$4,629.14	\$4,675.43	\$4,722.19
Water Treatment / Equipment Description: (2) 300 Ton Series R air Cooled Helical Rotary Liquid Chillers												Monthly	\$426.67	\$430.93	\$435.24	\$439.60	\$443.99	\$448.43
Annual Cost												\$17,705.67	\$17,882.72	\$18,061.55	\$18,242.17	\$18,424.59	\$18,608.83	
Monthly Payment												\$1,475.47	\$1,490.23	\$1,505.13	\$1,520.18	\$1,535.38	\$1,550.74	
Group	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	Refrigerant	Type	Frequency of PM and/or water treatment	JOHNSON CONTROLS INC						
16	Seaport Department Terminal E 1435 N. Cruise Blvd Miami 33132	Trane	Screw	1	RTAC 3004 UJOH UAFN NITY ICDC NNON NION ROEX N	U05FO1765	2005	300	134-HFC	Air Cooled	Quarterly	\$6,393.00	\$6,456.93	\$6,521.50	\$6,586.71	\$6,652.58	\$6,719.11	
					RTAC 3004 UJOH UAFN NITY ICDC NNON NION ROEX N						Quarterly							
		Trane	Screw	2			U05FO1675	2005	300	134-HFC	Air Cooled		\$6,393.00	\$6,456.93	\$6,521.50	\$6,586.71	\$6,652.58	\$6,719.11
		Water Treatment / Equipment Description: (2) 300 Ton Series R air Cooled Helical Rotary Liquid Chillers										Monthly	\$426.67	\$430.93	\$435.24	\$439.60	\$443.99	\$448.43
Annual Cost												\$13,212.67	\$13,344.79	\$13,478.24	\$13,613.02	\$13,749.15	\$13,886.65	
Monthly Payment												\$1,101.06	\$1,112.07	\$1,123.19	\$1,134.42	\$1,145.76	\$1,157.22	

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17	Seaport Department 1001 & 1015 Bldgs Miami 33132	York	Hermetic Comp.	1	YCWZ78JMO/46 PAS	YLYM781925	1992	90	R-22-HCFC	Water Cooled	Quarterly	\$6,952.00	\$7,021.52	\$7,091.74	\$7,162.65	\$7,234.28	\$7,306.62
		York	Hermetic Comp.	2	YCWZ78JMO/46 PAS	YLYM781962	1992	90	R-22-HCFC	Water Cooled	Quarterly	\$6,952.00	\$7,021.52	\$7,091.74	\$7,162.65	\$7,234.28	\$7,306.62
		Water Treatment / Equipment Description: (2) 75 ton Chillers, (2) Cooling Towers, Chilled Water Loop.										Monthly	\$1,133.33	\$1,144.67	\$1,156.11	\$1,167.67	\$1,179.35
Annual Cost												\$15,037.33	\$15,187.71	\$15,339.58	\$15,492.98	\$15,647.91	\$15,804.39
Monthly Payment												\$1,253.11	\$1,265.64	\$1,278.30	\$1,291.08	\$1,303.99	\$1,317.03
Group	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	Refrigerant	Type	Frequency of PM and/or water treatment	JOHNSON CONTROLS INC					
18	Seaport Department Terminal H Miami 33132	Carrier	Hermetic Comp	1	30GB-150-C-650 AA	4193F68856		150	R-22-HCFC	Air Cooled	Quarterly	\$6,253.00	\$6,315.53	\$6,378.69	\$6,442.47	\$6,506.90	\$6,571.97
		Carrier	Hermetic Comp	2	30RAN0225- E611CX	4609Q58020	2011	30	134-HFC	Air Cooled	Quarterly	\$4,845.00	\$4,893.45	\$4,942.38	\$4,991.81	\$5,041.73	\$5,092.14
		Carrier	Hermetic Comp	3	30GB-100-C-650 AA			100	R-22-HCFC	Air Cooled	Quarterly	\$6,253.00	\$6,315.53	\$6,378.69	\$6,442.47	\$6,506.90	\$6,571.97
		Water Treatment / Equipment Description: 150 ton chiller, 100 ton chiller, Chilled Water Loop										Monthly	\$426.67	\$430.93	\$435.24	\$439.60	\$443.99
Annual Cost												\$17,777.67	\$17,955.44	\$18,135.00	\$18,316.35	\$18,499.51	\$18,684.51
Monthly Payment												\$1,481.47	\$1,496.29	\$1,511.25	\$1,526.36	\$1,541.63	\$1,557.04
Group	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	Refrigerant	Type	Frequency of PM and/or water treatment	JOHNSON CONTROLS INC					
20	Seaport Department Terminal J Miami 33132	Trane	Screw	1	RTAC 1854 UVOH	U11D00012	2011	185	134-HFC	Air Cooled	Quarterly	\$6,013.00	\$6,073.13	\$6,133.86	\$6,195.20	\$6,257.15	\$6,319.72
		Trane	Screw	2	RTAC 1854 UVOH	U11C09988	2011	185	134-HFC	Air Cooled	Quarterly	\$6,013.00	\$6,073.13	\$6,133.86	\$6,195.20	\$6,257.15	\$6,319.72
		Water Treatment / Equipment Description: (2) 175 Ton Chillers, Chilled water loop										Monthly	\$384.00	\$387.84	\$391.72	\$395.64	\$399.59
Annual Cost												\$12,410.00	\$12,534.10	\$12,659.44	\$12,786.04	\$12,913.90	\$13,043.03
Monthly Payment												\$1,034.17	\$1,044.51	\$1,054.95	\$1,065.50	\$1,076.16	\$1,086.92
Group	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	Refrigerant	Type	Frequency of PM and/or water treatment	PREMIER AIR CONDITIONING & REFRIGERATION, INC					
21	Miami Dade Public Housing Community Development Robert King High Towers 1407 NW 7th Street Miami 33125	Carrier	Screw	1	30RAP0405FA00 100	2911Q42861	2011	40	410A	Air-cooled	Quarterly	\$4,077.00	\$4,077.00	\$4,077.00	\$4,077.00	\$4,077.00	\$4,077.00
		Carrier	Screw	2	30RAP0405FA00 100	3012Q45773	2005	30	410A	Air-cooled	Quarterly	\$4,077.00	\$4,077.00	\$4,077.00	\$4,077.00	\$4,077.00	\$4,077.00
		Water Treatment / Equipment Description: Closed Chilled loop system tied to the Air Handler - Carrier model # 4ORUSA25										Monthly	\$645.00	\$645.00	\$645.00	\$645.00	\$645.00
Annual Cost												\$8,799.00	\$8,799.00	\$8,799.00	\$8,799.00	\$8,799.00	\$8,799.00
Monthly Payment												\$733.25	\$733.25	\$733.25	\$733.25	\$733.25	\$733.25

FB-00074 CHILLERS AND WATER TREATMENT SERVICE CONTRACT												Annual Cost Year 1	Annual Cost Year 2	Annual Cost Year 3	Annual Cost Year 4	Annual Cost Year 5	Annual Cost Year 6
												April' 15 - March' 16	April' 16 - March' 17	April' 17 - March' 18	April' 18 - March' 19	April' 19 - March' 20	April' 20 - March' 21
Group	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	Refrigerant	Type	Frequency of PM and/or water treatment	JOHNSON CONTROLS INC					
22	Miami Dade Public Housing Community Development Harry Cain Towers 490 NE 2nd Avenue Miami 33132	Marley	Cooling Tower		A1-493H	AQ10031736	2005	36	Water	Cooling Tower	Quaterly	\$5,062.00	\$5,112.62	\$5,163.75	\$5,215.38	\$5,267.54	\$5,320.21
		Evapco #3	Cooling Tower		USS-14-96	10-399083	2011	72	Water	Cooling Tower	Quaterly	\$5,062.00	\$5,112.62	\$5,163.75	\$5,215.38	\$5,267.54	\$5,320.21
		Water Treatment / Equipment Description: Cooling Tower < 100 Tons										Monthly	\$666.67	\$673.33	\$680.07	\$686.87	\$693.74
Annual Cost												\$10,790.67	\$10,898.57	\$11,007.56	\$11,117.63	\$11,228.81	\$11,341.10
Monthly Payment												\$899.22	\$908.21	\$917.30	\$926.47	\$935.73	\$945.09
Group	Department / Chiller(s) Location	Water Treatment / Equipment Description:									Frequency of PM and/or water treatment	JOHNSON CONTROLS INC					
23	Cultural Affairs Dade County Auditorium 2901 W Flagler St Miami 33135	150 Tons, 2 Cell, Chilled Water Loop									Monthly	\$933.33	\$942.67	\$952.09	\$961.61	\$971.23	\$980.94
Annual Cost												\$933.33	\$942.67	\$952.09	\$961.61	\$971.23	\$980.94
Monthly Payment												\$77.78	\$78.56	\$79.34	\$80.13	\$80.94	\$81.75
Group	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	Refrigerant	Type	Frequency of PM and/or water treatment	TRANE U.S. INC					
25	Internal Services Dept. Joseph Caleb Center 5400 NW 22 Avenue, Miami 33142	Trane	Helical-Rotary	1	RTCC1D1F0B0F1 L3F2LFV0U0	U98506779	1998	350	R-134	Comfort	Quaterly	\$9,277.00	\$9,277.00	\$9,277.00	\$9,277.00	\$9,277.00	\$9,277.00
		York	Screw	2	YSDCCBS2CJA	SAYM912446	1990	280	R-22	Comfort	Quaterly	\$9,277.00	\$9,277.00	\$9,277.00	\$9,277.00	\$9,277.00	\$9,277.00
		Water Treatment / Equipment Description: RTHCIDIFOB0F113F21FVOUO, 1 York Chiller Code PAK MOD YSDCS2CJA Cooling Tower (600 Ton.)										Monthly	\$3,295.00	\$3,295.00	\$3,295.00	\$3,295.00	\$3,295.00
Annual Cost												\$21,849.00	\$21,849.00	\$21,849.00	\$21,849.00	\$21,849.00	\$21,849.00
Monthly Payment												\$1,820.75	\$1,820.75	\$1,820.75	\$1,820.75	\$1,820.75	\$1,820.75
Group	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	Refrigerant	Type	Frequency of PM and/or water treatment	JOHNSON CONTROLS INC					
26	Internal Services Dept. Central Support Facility 200 NW 1st Street, Miami 33128	Trane	Screw	1	RTHB300F	U94H03442	1994	350	R-22	Screw	Quaterly	\$14,302.00	\$14,445.02	\$14,589.47	\$14,735.36	\$14,882.72	\$15,031.55
		Trane	Centrifugal	2	CVHB155N	L82M08684	1982	1500	R-11	Centrifugal	Quaterly	\$14,302.00	\$14,445.02	\$14,589.47	\$14,735.36	\$14,882.72	\$15,031.55
		Trane	Centrifugal	3	CVHF147N	L11D01863	2011	1500	R-123	Centrifugal	Quaterly	\$14,302.00	\$14,445.02	\$14,589.47	\$14,735.36	\$14,882.72	\$15,031.55
		Trane	Centrifugal	4	CVHB155N	L82M08686	1982	1500	R-11	Centrifugal	Quaterly	\$14,302.00	\$14,445.02	\$14,589.47	\$14,735.36	\$14,882.72	\$15,031.55
		Trane	Centrifugal	5	CVHF128N	L95D04202	1995	1400	R-123	Centrifugal	Quaterly	\$14,302.00	\$14,445.02	\$14,589.47	\$14,735.36	\$14,882.72	\$15,031.55
		Trane	Centrifugal	6	CVHF147N	L11D01869	2011	1500	R-123	Centrifugal	Quaterly	\$14,302.00	\$14,445.02	\$14,589.47	\$14,735.36	\$14,882.72	\$15,031.55
		Water Treatment / Equipment Description: Hot Water Closed Loop - continuoous low level feed treatment of Leaking loop Open condensing water loop, 1 tower 6 cells, 5x1, 500 Ton Chillers, 1100 Ton Chillers										Monthly	\$36,666.67	\$37,033.33	\$37,403.67	\$37,777.70	\$38,155.48
Annual Cost												\$122,478.67	\$123,703.45	\$124,940.49	\$126,189.89	\$127,451.79	\$128,726.31
Monthly Payment												\$10,206.56	\$10,308.62	\$10,411.71	\$10,515.82	\$10,620.98	\$10,727.19

FB-00074 CHILLERS AND WATER TREATMENT SERVICE CONTRACT												Annual Cost Year 1	Annual Cost Year 2	Annual Cost Year 3	Annual Cost Year 4	Annual Cost Year 5	Annual Cost Year 6
												April' 15 - March' 16	April' 16 - March' 17	April' 17 - March' 18	April' 18 - March' 19	April' 19 - March' 20	April' 20 - March' 21
Group	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	Refrigerant	Type	Frequency of PM and/or water treatment	JOHNSON CONTROLS INC					
27	Internal Services Dept. North District Chiller Plant 1110 NE 1st Avenue Miami, FL 33132	York	Screw	1- G1	YSNNNS7-TBA	GCHM801490	1999	850	R-22	Glycol	Quaterly	\$11,024.00	\$11,134.24	\$11,245.58	\$11,358.04	\$11,471.62	\$11,586.33
		York	Screw	2- G2	YSBFAS5-CSDS	SAHM362080	1999	430	R-22	Glycol	Quaterly	\$5,578.00	\$5,633.78	\$5,690.12	\$5,747.02	\$5,804.49	\$5,862.53
		York	Centrifugal	3- G3	YKSVSSK4-DHGS	SNTM176990	2008	1580	R-134A	Glycol	Quaterly	\$20,492.00	\$20,696.92	\$20,903.89	\$21,112.93	\$21,324.06	\$21,537.30
		York	Centrifugal	4-G4	YKSVSSK4-DHGS	SNVM446350	2009	1580	R-134A	Glycol	Quaterly	\$20,492.00	\$20,696.92	\$20,903.89	\$21,112.93	\$21,324.06	\$21,537.30
		York	Centrifugal	5-E1	YKHHGDJ2-DBDS	SAHM-337850	1999	1166	R-134A	Electric	Quaterly	\$15,122.00	\$15,273.22	\$15,425.95	\$15,580.21	\$15,736.01	\$15,893.37
		York	Centrifugal	6-E2	YKHHGDJ2-DBDS	SAHM-337950	1999	1166	R-134A	Electric	Quaterly	\$15,122.00	\$15,273.22	\$15,425.95	\$15,580.21	\$15,736.01	\$15,893.37
		York	Centrifugal	7-E3	YKHHGDJ2-DBDS	SAHM-337750	1999	1166	R-134A	Electric	Quaterly	\$15,122.00	\$15,273.22	\$15,425.95	\$15,580.21	\$15,736.01	\$15,893.37
		York	Centrifugal	8-E4	YKWPW4K7-DKGS	SNTM-166100	2008	2500	R-134A	Electric	Quaterly	\$32,424.00	\$32,748.24	\$33,075.72	\$33,406.48	\$33,740.54	\$34,077.95
		York	Centrifugal	9-E5	YKWPW4K7-DKGS	SNVM-452290	2009	2500	R-134A	Electric	Quaterly	\$32,424.00	\$32,748.24	\$33,075.72	\$33,406.48	\$33,740.54	\$34,077.95
		Water Treatment / Equipment Description: Open Condensing Water Loop, 1 Tower, 12,000 ton Chillers											Monthly	\$45,555.56	\$46,011.11	\$46,471.22	\$46,935.93
Annual Cost												\$213,355.56	\$215,489.11	\$217,644.00	\$219,820.44	\$222,018.65	\$224,238.83
Monthly Payment												\$17,779.63	\$17,957.43	\$18,137.00	\$18,318.37	\$18,501.55	\$18,686.57
Group	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	Refrigerant	Type	Frequency of PM and/or water treatment	TRANE U.S. INC					
28	Internal Services Dept. Medical Examiner's Building 1 Bob Hope Road Miami 33136	Trane	Chiller	1	GVHE036G-CL2JB2404DEYA11DE1A000	L87F02596	1987	360	R-11	Centrifugal	Quaterly	\$9,863.00	\$9,863.00	\$9,863.00	\$9,863.00	\$9,863.00	\$9,863.00
		Trane	Chiller	2	CVHE036G-AL2JB2352DE1A13DE1A000	L87F02597	1987	360	R-11	Centrifugal	Quaterly	\$9,863.00	\$9,863.00	\$9,863.00	\$9,863.00	\$9,863.00	\$9,863.00
		Water Treatment / Equipment Description: 2-600 Ton. Cooling Towers, 2 Chillers Water Loop & Hot Water Loop Cooling Tower System - 50 Tons Cooling Tower											Monthly	\$8,915.00	\$8,915.00	\$8,915.00	\$8,915.00
Annual Cost												\$28,641.00	\$28,641.00	\$28,641.00	\$28,641.00	\$28,641.00	\$28,641.00
Monthly Payment												\$2,386.75	\$2,386.75	\$2,386.75	\$2,386.75	\$2,386.75	\$2,386.75

FB-00074 CHILLERS AND WATER TREATMENT SERVICE CONTRACT												Annual Cost Year 1	Annual Cost Year 2	Annual Cost Year 3	Annual Cost Year 4	Annual Cost Year 5	Annual Cost Year 6	
												April' 15 - March' 16	April' 16 - March' 17	April' 17 - March' 18	April' 18 - March' 19	April' 19 - March' 20	April' 20 - March' 21	
Group	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	Refrigerant	Type	Frequency of PM and/or water treatment	JOHNSON CONTROLS INC						
29	Internal Services Dept. North Dade Justice Building 15555 Biscayne Blvd. Miami 33160	Trane	Chiller	1	RTWA1104	U05A09249	2005	110	R-22	Rotatory	Quarterly	\$7,253.00	\$7,325.53	\$7,398.79	\$7,472.77	\$7,547.50	\$7,622.98	
		Trane	Chiller	2	RTWA1104	U05A09250	2005	110	R-22	Rotatory	Quarterly	\$7,253.00	\$7,325.53	\$7,398.79	\$7,472.77	\$7,547.50	\$7,622.98	
		Water Treatment / Equipment Description: 2 - 100 Ton Cooling Towers & 2 Chillers 80. 6-Tons ea. - Chilled Water Loop										Monthly	\$1,346.67	\$1,360.13	\$1,373.73	\$1,387.47	\$1,401.35	\$1,415.36
Annual Cost												\$15,852.67	\$16,011.19	\$16,171.31	\$16,333.02	\$16,496.35	\$16,661.31	
Monthly Payment												\$1,321.06	\$1,334.27	\$1,347.61	\$1,361.08	\$1,374.70	\$1,388.44	
Group	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	Refrigerant	Type	Frequency of PM and/or water treatment	TRANE U.S. INC						
30	Internal Services Dept. Metro Justice Building 1351 NW 12 Street Miami 33125	Trane	Chiller	1	H5-HF2-HV2	2719047	1964	330	R-11	Air Handlers	Quarterly	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	
		Trane	Chiller	2	OHHC10ETF0D0	RTHCIDIFOB0 G2L4G2LV0U0	1998	380	R-134	Air Handlers	Quarterly	\$10,503.00	\$10,503.00	\$10,503.00	\$10,503.00	\$10,503.00	\$10,503.00	
				3		RTHDUD2FXD OUAG3A4LAL G3A2RALA					Quarterly							
		Trane	Chiller		OHHC1D2F0LO		2005	400	R-134	Air Handlers	Quarterly	\$10,503.00	\$10,503.00	\$10,503.00	\$10,503.00	\$10,503.00	\$10,503.00	
Water Treatment / Equipment Description: 2-330 Ton and 1-385 Ton. Chillers, 2-600 Ton Cooling Towers												Monthly	\$10,253.00	\$10,253.00	\$10,253.00	\$10,253.00	\$10,253.00	\$10,253.00
Annual Cost												\$43,259.00	\$43,259.00	\$43,259.00	\$43,259.00	\$43,259.00	\$43,259.00	
Monthly Payment												\$3,604.92	\$3,604.92	\$3,604.92	\$3,604.92	\$3,604.92	\$3,604.92	
Group	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	Refrigerant	Type	Frequency of PM and/or water treatment	WEATHERTROL MAINTENANCE CORP						
31	Internal Services Dept. South Dade Government Bldg 10710 SW 211 Street Miami, 33189	Trane	Screw	1	RTHA150FLP	U08E08680	2008	150	R-134A	Screw	Quarterly	\$7,565.00	\$7,716.00	\$7,871.00	\$8,028.00	\$8,189.00	\$8,352.00	
		Trane	Screw	2	RTHA120FSFL	U08E08679	2008	150	R-134A	Screw	Quarterly	\$7,565.00	\$7,716.00	\$7,871.00	\$8,028.00	\$8,189.00	\$8,352.00	
		Water Treatment / Equipment Description: 2 - 150 Ton Cooling Towers & Chilled										Monthly	\$2,019.00	\$2,220.00	\$2,265.00	\$2,310.00	\$2,356.00	\$2,403.00
Annual Cost												\$17,149.00	\$17,652.00	\$18,007.00	\$18,366.00	\$18,734.00	\$19,107.00	
Monthly Payment												\$1,429.08	\$1,471.00	\$1,500.58	\$1,530.50	\$1,561.17	\$1,592.25	

FB-00074 CHILLERS AND WATER TREATMENT SERVICE CONTRACT												Annual Cost Year 1	Annual Cost Year 2	Annual Cost Year 3	Annual Cost Year 4	Annual Cost Year 5	Annual Cost Year 6
												April' 15 - March' 16	April' 16 - March' 17	April' 17 - March' 18	April' 18 - March' 19	April' 19 - March' 20	April' 20 - March' 21
Group	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	Refrigerant	Type	Frequency of PM and/or water treatment	WEATHERTROL MAINTENANCE CORP					
32	Internal Services Dept. John D. Campbell Center 18710 SW 288 Street Miami 33030	Trane	Chiller	1	CGAM04A	U10A13606	2010	40	R-410	Compressor	Quarterly	\$4,145.00	\$4,228.00	\$4,312.00	\$4,399.00	\$4,487.00	\$4,576.00
		Water Treatment / Equipment Description: Trane Chiller - Air Cooled										Monthly	\$1,100.00	\$1,210.00	\$1,234.00	\$1,259.00	\$1,284.00
Annual Cost												\$5,245.00	\$5,438.00	\$5,546.00	\$5,658.00	\$5,771.00	\$5,886.00
Monthly Payment												\$437.08	\$453.17	\$462.17	\$471.50	\$480.92	\$490.50
Group	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	Refrigerant	Type	Frequency of PM and/or water treatment	CLARK CONTRACTING SOLUTIONS LLC d/b/a FORAIR					
33	Internal Services Dept. South Dade Regional Library 10750 SW 211 Street Miami 33189	Trane	Screw	1	RTAA110AX0143	U01F01051	2001	110	R-22	Compressor	Quarterly	\$6,850.00	\$6,850.00	\$7,055.00	\$7,055.00	\$7,265.00	\$7,265.00
		Water Treatment / Equipment Description: 1 Trane Chiller RTAA1104XM01A3D0BGN Air Cooled										Monthly	\$1,040.00	\$1,040.00	\$1,040.00	\$1,120.00	\$1,120.00
Annual Cost												\$7,890.00	\$7,890.00	\$8,095.00	\$8,175.00	\$8,385.00	\$8,385.00
Monthly Payment												\$657.50	\$657.50	\$674.58	\$681.25	\$698.75	\$698.75
Group	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	Refrigerant	Type	Frequency of PM and/or water treatment	PILAR SERVICES INC					
34	Internal Services Dept. Record Center 9350 NW 12 Street Miami 33172	Daikin	Chiller	1	AGZ100DHSVJ-ER10	STNU140300156	2014	100	R-410A	Comfort	Quarterly	\$1,100.00	\$1,155.00	\$1,215.00	\$1,275.00	\$1,350.00	\$11,900.00
		Water Treatment / Equipment Description: 1 Daikin Air Cooled chiller ***NOTE: Chiller has a 5-year warranty (parts and labor)										Monthly	\$1,200.00	\$1,300.00	\$1,400.00	\$1,500.00	\$1,600.00
Annual Cost												\$2,300.00	\$2,455.00	\$2,615.00	\$2,775.00	\$2,950.00	\$13,600.00
Monthly Payment												\$191.67	\$204.58	\$217.92	\$231.25	\$245.83	\$1,133.33
Group	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	Refrigerant	Type	Frequency of PM and/or water treatment	PILAR SERVICES INC					
35	Internal Services Dept. Metro-Dade Annex Building 864 NW 23rd St Miami 33142	Trane	Chiller	1	RTAA0904XM01B300BN	U01L02372	2001	90	R-22	Comfort	Quarterly	\$1,100.00	\$1,155.00	\$1,215.00	\$1,275.00	\$1,350.00	\$7,800.00
		Water Treatment / Equipment Description: 1 Air Cooled Trane Chiller Model No. IM0904XMO1B300BN (90 Ton)										Monthly	\$1,200.00	\$1,300.00	\$1,400.00	\$1,500.00	\$1,600.00
Annual Cost												\$2,300.00	\$2,455.00	\$2,615.00	\$2,775.00	\$2,950.00	\$9,500.00
Monthly Payment												\$191.67	\$204.58	\$217.92	\$231.25	\$245.83	\$791.67

FB-00074 CHILLERS AND WATER TREATMENT SERVICE CONTRACT												Annual Cost Year 1	Annual Cost Year 2	Annual Cost Year 3	Annual Cost Year 4	Annual Cost Year 5	Annual Cost Year 6
												April' 15 - March' 16	April' 16 - March' 17	April' 17 - March' 18	April' 18 - March' 19	April' 19 - March' 20	April' 20 - March' 21
Group	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	Refrigerant	Type	Frequency of PM and/or water treatment	JOHNSON CONTROLS INC					
36	Internal Services Dept. Hialeah Court House 11 East 6 Street Hialeah, Fl 33010	York	Screw	1	YCWS0120	REMM005798	2003	110	R-22	Air-cooled	Quaterly	\$7,074.04	\$7,144.78	\$7,216.23	\$7,288.39	\$7,361.28	\$7,434.89
		York	Screw	2	YCWS0120	REMM005799	2003	110	R-22	Air-cooled	Quaterly	\$7,074.04	\$7,144.78	\$7,216.23	\$7,288.39	\$7,361.28	\$7,434.89
		Water Treatment / Equipment Description: 1 Cooling tower, 2-110 ton chillers, open loop										Monthly	\$1,600.00	\$1,616.00	\$1,632.16	\$1,648.48	\$1,664.97
Annual Cost												\$15,748.09	\$15,905.57	\$16,064.62	\$16,225.27	\$16,387.52	\$16,551.40
Monthly Payment												\$1,312.34	\$1,325.46	\$1,338.72	\$1,352.11	\$1,365.63	\$1,379.28
Group	Department / Chiller(s) Location	Mfg.	Type	Chiller #	Model #	Serial #	Year	Ton.	Refrigerant	Type	Frequency of PM and/or water treatment	JOHNSON CONTROLS INC					
37	Internal Services Dept. Data Center 5680 SW 87 Ave Miami 33173	York	Screw	1	YSCACA-S2-CJA	SMXM902409	1990	275	R-22	Comfort	Monthly	\$14,497.00	\$14,622.67	\$14,749.60	\$14,877.79	\$15,007.27	\$15,138.04
		York	Screw	2	YSCACA-S2-CJA	SMXM902408	1990	275	R-22	Comfort	Monthly	\$14,497.00	\$14,622.67	\$14,749.60	\$14,877.79	\$15,007.27	\$15,138.04
		Trane	Screw	3	CVHE450	L00G03624	2000	325	R-123	Comfort	Monthly	\$14,497.00	\$14,622.67	\$14,749.60	\$14,877.79	\$15,007.27	\$15,138.04
		Water Treatment / Equipment Description: 2-813 Ton Cooling Towers & Chilled										Monthly	\$5,666.67	\$5,723.33	\$5,780.57	\$5,838.37	\$5,896.76
Annual Cost												\$49,157.67	\$49,591.34	\$50,029.37	\$50,471.74	\$50,918.57	\$51,369.84
Monthly Payment												\$4,096.47	\$4,132.61	\$4,169.11	\$4,205.98	\$4,243.21	\$4,280.82
Group	Department / Chiller(s) Location	Water Treatment / Equipment Description:									Frequency of PM and/or water treatment	JOHNSON CONTROLS INC					
	1) Internal Services Dept. Coral Gables Library 343 Segovia St.	EVAPCO Cooling Tower ICT 4-912, 1 Multi-Stack Chiller M570R1A2W-V (Approx 70 Ton)									Monthly	\$533.33	\$538.67	\$544.05	\$549.49	\$554.99	\$560.54
	2) MD Fire Rescue HQ 9300 NW 41st Street	3-400 Ton. Chillers									Monthly	\$7,333.33	\$7,406.67	\$7,480.73	\$7,555.54	\$7,631.10	\$7,707.41
	3) Metro West - N & S 13841 NW 41 ST	South Building 3 Cooling Towers, 165 Tons ea. 2-75 ton. And 1 -50 Ton Chillers on North Building.									Monthly	\$8,666.67	\$8,753.33	\$8,840.87	\$8,929.28	\$9,018.57	\$9,108.75
	4) Miami Beach Library 2100 Collins Ave	Daikin McQuay, Air-Cooled Scroll Compressor Chiller, 160 Tons, Model AGZ160D, 1 Loop Only									Monthly	\$933.33	\$942.67	\$952.09	\$961.61	\$971.23	\$980.94
	5) Miami Lakes Library 6699 Windmill	1 EVAPCO Cooling Tower = ~ 80 Ton. DX Units. Gate Rd.									Monthly	\$933.33	\$942.67	\$952.09	\$961.61	\$971.23	\$980.94
	6) S. Miami Library 6000 Sunset Dr.	TRANE Air Cooled Chillers MOD. No. 204AFAIA000F00000000T0000									Monthly	\$666.67	\$673.33	\$680.07	\$686.87	\$693.74	\$700.67
	7) W.D. Regional Library 9445 Coral Way	TRANE, Water Cooled Chiller, 170 Ton, Model #RTHCIBIFOHOK3B1LFXQU00, 2 Loops.									Monthly	\$800.00	\$808.00	\$816.08	\$824.24	\$832.48	\$840.81
	8) Naranja Library 14850 SW 280 St.	1 - Closed Chilled Loop 1-Closed Hot Water Loop									Monthly	\$666.67	\$673.33	\$680.07	\$686.87	\$693.74	\$700.67

FB-00074 CHILLERS AND WATER TREATMENT SERVICE CONTRACT				Annual Cost Year 1	Annual Cost Year 2	Annual Cost Year 3	Annual Cost Year 4	Annual Cost Year 5	Annual Cost Year 6
				April' 15 - March' 16	April' 16 - March' 17	April' 17 - March' 18	April' 18 - March' 19	April' 19 - March' 20	April' 20 - March' 21
38	9) Kendall Lakes Library 15205 SW 88th St.	1 - Closed Chiller -90 Ton Air Cooled Chiller & Closed Loop Hot Water	Monthly	\$666.67	\$673.33	\$680.07	\$686.87	\$693.74	\$700.67
	10) International Mall Library 10315 NW 12th St.	Closed Loop chiller - 50 Ton Air Cooled Chiller	Monthly	\$666.67	\$673.33	\$680.07	\$686.87	\$693.74	\$700.67
	11) Coral Reef Library 9211 Coral Reef Dr.	Closed Chilled Water Loop, 170 Tons No Cooling Tower	Monthly	\$666.67	\$673.33	\$680.07	\$686.87	\$693.74	\$700.67
	12) Golden Glades Library 100 NE 166th St.	Closed Chilled Water Loop, 70 Tons No Cooling Tower	Monthly	\$666.67	\$673.33	\$680.07	\$686.87	\$693.74	\$700.67
	13) North East Library 2930 Aventura Blvd.	Closed Loop Chiller & Closed Loop Hot Water (Currently an empty lot, system not built yet)	Monthly	\$666.67	\$673.33	\$680.07	\$686.87	\$693.74	\$700.67
	14) Arcola Lakes Library 8240 NW 7th Ave	Closed Loop Chiller	Monthly	\$666.67	\$673.33	\$680.07	\$686.87	\$693.74	\$700.67
	15) 111 NW 1st St.	2 secondary chilled water loops = 743 tons & 267 tons with frame & plate heat exchangers. 1 emergency chilled water loop = 78 tons. With frame and plate heat exchangers.	Monthly	\$666.67	\$673.33	\$680.07	\$686.87	\$693.74	\$700.67
	16) 140 West Flagler St.	Secondary chilled water loop - frame & plate heat exchangers = ~ 280 tons	Monthly	\$666.67	\$673.33	\$680.07	\$686.87	\$693.74	\$700.67
	17) Court House Center 175 NW 1st Ave	Secondary Chilled Water Loop - Frame & Plate Heat Exchangers = 750 Tons Secondary Chilled Water Loop - Frame & Plate Heat Exchangers = 350 Tons	Monthly	\$666.67	\$673.33	\$680.07	\$686.87	\$693.74	\$700.67
	18) Cultural Center 101 West Flagler St.	One primary chilled water loop = approx. 1000 tons. Two Hot water loops, One primary and One secondary. Hot water shell and tube heat.	Monthly	\$666.67	\$673.33	\$680.07	\$686.87	\$693.74	\$700.67
	19) Hickman Building 275 NW 3rd St.	Secondary Chilled Water Loop - Frame & Plate	Monthly	\$666.67	\$673.33	\$680.07	\$686.87	\$693.74	\$700.67
	20) OTV North 701 NW 1st Court	Secondary Chilled Water Loop - Frame & Plate	Monthly	\$666.67	\$673.33	\$680.07	\$686.87	\$693.74	\$700.67
	21) OTV South 601 NW 1st Court	Secondary Chilled Water Loop - Frame & Plate	Monthly	\$666.67	\$673.33	\$680.07	\$686.87	\$693.74	\$700.67
	22) Children's Courthouse	Closed loop systems with pot feeders Note: Services to commence September 2015 . Price is for the remaining 7 months of the one-year term	Monthly	\$350.00	\$606.00	\$612.06	\$618.18	\$624.36	\$630.60
	23) West Lot Garage	Closed loop systems with pot feeders Note: Services to commence September 2015 . Price is for the remaining 7 months of the one-year term	Monthly	\$350.00	\$606.00	\$612.06	\$618.18	\$624.36	\$630.60
Annual Cost until 8/31/15 (excluding sites 22 and 23)				\$29,200.00					
Monthly Payment until 8/31/15				\$2,433.33					
Revised Annual Cost (Including sites 22 and 23)				\$29,900.00	\$30,704.00	\$31,011.04	\$31,321.15	\$31,634.36	\$31,950.69
Monthly Payment starting 9/1/15				\$2,533.33	\$2,558.67	\$2,584.25	\$2,610.10	\$2,636.20	\$2,662.56
Group	Department / Chiller(s) Location	Water Treatment / Equipment Description:	Frequency of PM and/or water treatment	TRANE U.S. INC					
39	Seaport Department 1007 Bldg. Miami 33132	·Closed-loop chilled water system; maintain chemicals levels, Pot feeder at the Chiller Plant second floor. ·Open-loop cooling tower has chemicals pump and controllers inside cabinet next to 1001-1015 towers. · 2-50 ton chillers	Monthly	\$2,730.00	\$2,730.00	\$2,799.00	\$2,868.00	\$2,940.00	\$3,013.00
Annual Cost				\$2,730.00	\$2,730.00	\$2,799.00	\$2,868.00	\$2,940.00	\$3,013.00
Monthly Payment				\$227.50	\$227.50	\$233.25	\$239.00	\$245.00	\$251.08